



Appropriations Conference Chairs

Bump Issues

Appropriations Conference Committee on Health and Human Services/Health Care

SENATE OFFER 1 **Proviso**

June 13, 2025
412 Knott Building

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
4	AGENCY FOR HEALTH CARE ADMINISTRATION							4
5								5
6	From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the Chair of the House of Representatives Budget Committee and the Chair of the Senate Committee on Appropriations by the 10th day of the month following the reporting month.	Senate Offer #1 Modified	Accept Senate Modified			SENATE From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all <u>Grants and Donations Trust Fund and Medical</u> Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report and shall be provided to the Chair of the House of Representatives Budget Committee and the Chair of the Senate Committee on Appropriations by the 10 <u>15</u> th day of the month following the reporting month. <u>The agency must submit the first report by September 15, 2025.</u>		6
7								7
8	From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The Agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.	House	House					8
9								9
9a			House New	BUMP Senate Offer #1 Modified		HOUSE From the Funds in Specific Appropriations 171 through 225, The Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the legislative offices of Florida House of Representatives and Florida Senate and/or its vendor by September 1, 2025. This data shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the Agency for Health Care Administration and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the Agency and the contracted actuary in their development of the Medicaid capitation rates, including but not limited to data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. Data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management. The Agency for Health Care Administration shall provide to the Legislature the following, contractually required reports submitted by the Statewide Medicaid Managed Care plans to the Agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the Agency: - Administrative Subcontractors and Affiliates Report - Annual and Quarterly Reports for Chronic Disease Management - Denial, Reduction, Termination or Suspension of Services Report - Performance Improvement Projects (PIP) Quarterly progress reports - Performance Measures Report and Measure Action Plan - Provider Complaint Report - Special Populations Care Coordination Report - Value Based Purchasing Report	From the funds in Specific Appropriations 171 through 225, The Agency for Health Care Administration (agency) shall enter into a single Medicaid financial data sharing agreement with the <u>Office of Program Policy Analysis and Government Accountability (OPPAGA) legislative offices of Florida House of Representatives and Florida Senate and/or its</u> and their vendor by September 1, 2025. The vendor selected by OPPAGA shall include an actuary, who has is not associated with the Florida Medicaid Program or any Medicaid Managed Care Organization who is currently contracted with the state of Florida. The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the Agency for Health Care Administration agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including but not limited to data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. Data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management. The Agency for Health Care Administration shall provide to <u>OPPAGA, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Budget Committee, the Legislature</u> the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency: - Administrative Subcontractors and Affiliates Report - Annual and Quarterly Reports for Chronic Disease Management - Denial, Reduction, Termination or Suspension of Services Report - Performance Improvement Projects (PIP) Quarterly progress reports - Performance Measures Report and Measure Action Plan - Provider Complaint Report - Special Populations Care Coordination Report - Value Based Purchasing Report	9a
9b								9b
10	PROGRAM: ADMINISTRATION AND SUPPORT							10
11								11
12		Senate	Senate		From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.			12
14								14
14a	171 SALARIES AND BENEFITS							14a
14b								14b
14c			House New	BUMP Senate Offer #1		HOUSE From the funds in Specific Appropriation ***** \$341,506 in funds and 226,865 in salary rate are provided to the Agency for Health Care Administration for the Secretary of Health Care Administration position #61394. These funds and salary rate shall be placed in reserve, and no other funding or salary rate from Specific Appropriations ***** to 232A shall be used to fund this position. The release of funds is contingent on the agency entering into a Medicaid financial data sharing agreement with the legislative offices of the Florida House of Representatives and the Florida Senate, as identified in the Fiscal Year 2025-2026 General Appropriations Act.	No language.	14c

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14d								14d
15	175 SPECIAL CATEGORIES							15
16	CONTRACTED SERVICES							16
17								17
18		Senate	Senate		From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Bureau of Financial Services Enterprise Financial System.			18
19								19
20	175A SPECIAL CATEGORIES							20
21	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT							21
22								22
23	Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to	House	House		Funds in Specific Appropriation 175A are provided to implement remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management System.			23
24								24
25	175B SPECIAL CATEGORIES							25
26	ENTERPRISE CYBERSECURITY RESILIENCY							26
27								27
28	Funds in Specific Appropriation 175B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	House	House pending IB decision on same topic	Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	SENATE Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft <u>or comparable</u> security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		28
29								29
30	PROGRAM: HEALTH CARE SERVICES							30
31	CHILDREN'S SPECIAL HEALTH CARE							31
32								32
33	179 SPECIAL CATEGORIES							33
34	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION							34
35								35
36	Funds in Specific Appropriations 179 and 182 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	House	House		Funds in Specific Appropriations 179 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.			36
43	EXECUTIVE DIRECTION AND SUPPORT SERVICES							43
44								44
45		Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify within one business day the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee of any federal communications regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	SENATE From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify and provide written notification, including copies of any official communication, <u>within one business day</u> to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee <u>within three business days</u> of receipt of any official federal communications <u>from the federal Centers for Medicare & Medicaid Services</u> regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). HOUSE From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify and provide written notification, including copies of any official communication, <u>within one business day</u> to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee <u>within three business days</u> of receipt of any official federal communications <u>from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding:</u> deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify and provide written notification, including copies of any official communication, <u>within one business day</u> to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee <u>within three business days</u> of receipt of any official federal communications <u>from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding:</u> deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	45
46								46
47		House	House		From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report will clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency shall submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.			47
48								48

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49		House	House		From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report must clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report must also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency must submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.			49
50								50
51		Senate	House	House	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall develop a proposal to bifurcate the Medical Care Trust Fund to segregate and better account for federal and state funds. The proposal shall consider all applicable federal and state laws and guidance, including Generally Accepted Accounting Principles (GAAP), section 215.32, Florida Statutes, and the federal Cash Management Improvement Act. The agency shall submit the proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.			51
52	189 SPECIAL CATEGORIES							52
53	CONTRACT NURSING HOME AUDIT PROGRAM							53
54								54
55		Senate	Senate		Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.			55
56								56
57	190 SPECIAL CATEGORIES							57
58	CONTRACTED SERVICES							58
59								59
60	In order to preserve the limits of Specific Appropriation 190, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	House	House					60
61								61
62	From the funds in Specific Appropriation 190, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	House	House					62
63								63
64		Senate Offer #1 Modified	House	BUMP Senate Offer #1	<p>From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.</p> <p>The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.</p> <p>The study must also include:</p> <p>1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and</p> <p>2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.</p> <p>The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.</p>	<p>SENATE</p> <p>From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes, <u>to conduct a study of nursing home quality incentive payment programs.</u></p> <p>The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.</p> <p>The study must also include:</p> <p>1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and</p> <p>2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.</p> <p>The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.</p>	No language.	64
65								65
66	From the funds in Specific Appropriation 190, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review Organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.	House	House					66
67								67
77	191 SPECIAL CATEGORIES							77
78	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM							78
79								79

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80	Funds in Specific Appropriation 191 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Senate	Senate		Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescriptions drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.			80
81								81
82	192 SPECIAL CATEGORIES							82
83	FLORIDA HEALTH CARE CONNECTION (FX)							83
84								84
85	<p>Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon PCB BUC 25-02, or similar legislation, becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMFIS) and fiscal agent operations.</p> <p>From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026:</p> <p>FX Enterprise Project Services and Hardware/Software Renewals.....\$27,233,076 Integration Services/Integration Platform.....\$28,472,403 Enterprise Data Warehouse and Data Governance.....\$42,881,252 Provider Services.....\$15,414,159 Unified Operations Center.....\$27,316,925 Strategic Enterprise Advisory Services (SEAS).....\$2,000,000 Independent Verification & Validation Services (IV&V)...\$3,230,996 Pharmacy Benefits Implementation.....\$10,289,090 CMS Interoperability and Prior Authorization Rule Implementation.....\$5,095,000</p> <p>Of these funds, 75 percent of each program component shall be held in reserve.</p>	Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	<p>Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System (FX) replacement project that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.</p> <p>From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-26:</p> <p>FX Enterprise Operations and Maintenance.....\$81,612,197 Integration Services/Integration Platform.....\$10,037,051 Enterprise Data Warehouse and Data Governance.....\$13,373,991 Provider Services.....\$1,550,036 Unified Operations Center.....\$7,702,379 Pharmacy Benefits.....\$6,249,880 CPARI.....\$6,310,656 Independent Verification & Validation Services (IV&V)....\$3,230,996</p> <p>Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.</p> <p>From the funds in Specific Appropriation 192, \$5,000,000 is provided as contingency appropriations for unforeseen expenditures that are essential to the implementation of the FX solution. These funds shall be held in reserve.</p>	<p>See Senate Offer #1 Modified FX Proviso Attachment</p> <p>See House Offer #1 Modified FX Proviso Attachment</p>	See BUMP Offer #1 Modified FX Proviso Attachment	85
86	<p>The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of the monthly project status report from the most recently completed month at the time of submission, and (3) submission of an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 for each project component that directly align with the project work and costs specified in the current project schedule. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report.</p> <p>IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> <p>Advisory services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.</p>	Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	<p>The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p>IV&V services shall include: (1) Oversight of all agency staff and vendor work needed to implement the project; (2) An annual, comprehensive assessment of the project schedule(s); and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p>Within 30 days after each month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>			86
87								87
88	MEDICAID SERVICES TO INDIVIDUALS							88
89								89

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Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
90	From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the Center for Medicare and Medicaid Services regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations within 30 days of the date of the communication.	Senate Offer #1 Modified	House Offer #1 Modified	House Offer #1 Modified		SENATE From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the <u>federal Centers</u> for Medicare and Medicaid Services regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations within <u>30three business</u> days of the date of the communication. HOUSE From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the <u>Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities</u> regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations within <u>30three business</u> days of the date of the communication.		90
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92	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. The budget amendment must also include documentation of any unresolved federal disallowances, including detail of the total amount and the current unpaid balance of each disallowance. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes. The implementation of the Low Income Pool component of the Florida Managed Medical Assistance demonstration is contingent on sections 17, 18, 19, 20, 21, 22 and 23 of HB 5003 or similar legislation becoming law.	House	Senate	Senate	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.			92
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100	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.	House	House		The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.			100
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104		Senate Offer #1 Modified	Accept Senate Modified		The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.	SENATE The Agency for Health Care Administration shall develop a plan to participate in the <u>integrate the core components of the</u> Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions into the 2025-2030 Statewide Medicaid Managed Care contracts. <u>Participating plans must</u> provide medical assistance to children with medically complex conditions; who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program. The agency must collect data from the health plans relating to recipient participation and outcomes.		104
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Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
106	The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall request a state plan amendment or any waiver necessary to provide Medicaid coverage for Certified Community Behavioral Health Clinics (CCBHC) that includes all Medicaid behavioral health ambulatory services using a prospective payment system in accordance with federal CCBHC prospective payment guidance. To ensure fidelity to the CCBHC model as federally defined, the Agency for Health Care Administration and the Department of Children and Families will collaborate with community behavioral health providers in the development and implementation of CCBHC. Request for federal approval of Medicaid coverage for CCBHC shall be submitted no later than December 1, 2025.	Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	The Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December 1, 2025.	SENATE The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December October 1, 2025. <u>The agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact for implementing a CCBHC program in Florida.</u> HOUSE The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December October 1, 2025. <u>The agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact for implementing a CCBHC program in Florida.</u>	SENATE The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics (CCBHC). The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December October 1, 2025. <u>Implementation of a CCBHC program is contingent upon state funding, and the agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact for implementing a CCBHC program in Florida.</u>	106
107 107a				BUMP Senate Offer #1 New			SENATE The Agency for Health Care Administration shall conduct an analysis evaluating options to support access to prescription drugs used in cell and gene therapies for Medicaid recipients with serious and rare disease states, including but not limited to Metachromatic Leukodystrophy, Hemophilia, Duchenne Muscular Dystrophy, Sickle Cell Disease, and Spinal Muscular Atrophy. The analysis must include: a review of current and emerging cell and gene therapies relevant to the Medicaid population, including market availability, United States Food and Drug Administration approval status, and potential future pipeline; an assessment of policy options for coverage and reimbursement, including but not limited to direct agency purchase of therapies; enhanced fee-for-service reimbursement mechanisms; supplemental or kick payments to managed care plans for high-cost therapies; and potential carve-out models and their implications; an analysis of the fiscal impact under each option, including potential costs to the Medicaid program; effect on drug rebate revenues and implications for Medicaid financing; risk of duplicative payments and administrative costs; and impact to actuarial soundness of capitation, rates and necessary federal Centers for Medicare & Medicaid Services approvals; consideration of managed care program implications, including necessary adjustments to contracts, risk arrangements, and compliance with federal rate setting and approval requirements; a review of other state Medicaid approaches to funding cell and gene therapies, including lessons learned and outcomes; and an evaluation of implementation feasibility by Medicaid enrollment group, including implications for Statewide Medicaid Managed Care participants in the different plan types and fee-for-service populations. The analysis must identify short- and long-term risks, including fiscal exposure, access, implications, and stakeholder considerations, and provide clear, actionable policy recommendations for legislative consideration. The agency shall consult with relevant stakeholders, including contracted health plans, actuaries, pharmaceutical manufacturers, and Medicaid recipients where appropriate. The analysis shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Budget Committee by January 5, 2026.	107 107a
107b 107c				BUMP Senate Offer #1 New			The Agency for Health Care Administration shall conduct a comprehensive review of the implementation of Chapter No. 2024-249, Laws of Florida. The report must include, at a minimum, gaps in access to biomarker testing and barriers to coverage, along with solutions for each; billing codes for biomarker tests (including Proprietary Laboratory Analysis codes) covered by other state Medicaid programs and associated costs in both fee-for-service and managed care; the total number of biomarker testing codes billed to Florida Medicaid, including Proprietary Laboratory Analysis; the number of denied claims and reasons for denial in both managed care and fee-for-service; for approved claims, a breakdown of the specific codes approved by fee-for-service and each managed care plan; the average reimbursement amounts for approved biomarker testing codes; the actuarial analysis used to determine any impact on managed care rates for the 2024–2026 year, based on aligning coverage with current law; and any cost savings from biomarker testing, including cases where it avoided more expensive treatments such as chemotherapy. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Budget Committee by January 5, 2026.	107b 107c
107d								107d

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
107e				BUMP Senate Offer #1 New			The Agency for Health Care Administration shall conduct an analysis of the implementation of recurring funds appropriated in Chapter Law 2024-231, Laws of Florida, and Chapter Law 2023-239, Laws of Florida, to increase reimbursement rates for physicians providing pediatric care to the Medicare rate and amounts greater than the Medicare rate, as applicable., at a minimum, the Medicare rate, including those physicians providing pediatric care currently being paid at the Medicare rate to amounts greater than Medicare reimbursement rates. The report shall verify pediatric encounter payments made by each managed care plan by fiscal year utilizing all encounters related to pediatric care and actuarial analyses, provided by the agency's contracted actuary, related to the development of the managed care capitation rates including, but not limited to, the Managed Medical Assistance Physician Incentive Program (MMAPIP) report. The report, at a minimum, shall: analyze fee for service and managed care pediatric encounters, not excluding value-based pediatric health services provided in an office setting, using Healthcare Common Procedure Coding System (HCPCS) level data to determine the number and percentage of encounters paid in accordance with the proviso; identify the comparable Current Procedural Terminology (CPT) codes used to determine Medicare equivalency for Medicaid specific CPT codes; determine, as part of the baseline for the analysis, whether encounters associated with hospital-based specialty providers were paid in accordance with AHCA Statewide Medicaid Managed Care Policy Transmittal 2020-59; and determine the compliance of managed care plans to remit the amount associated with any identified underpayment without further action by the physician. The agency shall submit the report and associated data sets used to develop it to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor by December 31, 2025. The agency shall publish the MMAPIP report as part of the annual capitation rate development.	107e
107f								107f
113	203 SPECIAL CATEGORIES							113
114	GRADUATE MEDICAL EDUCATION							114
115								115
116	From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Senate	Senate		From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.			116
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118	From the funds in Specific Appropriation 203, \$36,799,400 from the General Revenue Fund and \$49,200,600 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.	Senate	Senate		From the funds in Specific Appropriation 203, \$34,232,000 from the General Revenue Fund and \$45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.			118
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120		Senate	Senate		From the funds in Specific Appropriation 203, \$2,567,400 from the General Revenue Fund and \$3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.			120
121								121

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
122	From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Offer #1 Modified	Accept Senate Modified		From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	SENATE From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		122
123								123
124	From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	Senate		From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.			124
125								125
126	From the funds in Specific Appropriation 203, \$1,834,621 from the Grants and Donations Trust Fund and \$2,452,879 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	Senate		From the funds in Specific Appropriation 203, \$1,946,945 from the Grants and Donations Trust Fund and \$2,603,055 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.			126
127								127
128	From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markt Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	Senate		From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markt Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.			128
129								129
132	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	Senate		The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.			132
133								133
134		Senate	Senate		The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.			134
135								135

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
135a			House New	House New		HOUSE From the funds in Specific Appropriation 203, \$16,174,620 from the Grants and Donations Trust Fund and \$21,625,380 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.		135a
135b								135b
138	204 SPECIAL CATEGORIES							138
139	HOSPITAL INPATIENT SERVICES							139
140								140
142								142
143	From the funds in Specific Appropriations 204 and 210, \$3,485,419 from the General Revenue Fund and \$4,659,986 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Senate	House	House	From the funds in Specific Appropriations 204 and 210, \$4,232,088 from the General Revenue Fund and \$5,658,278 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.			143
144								144
147	From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes. Base Rate..... 3,551.33 Neonates Service Adjustor Severity Level 1 1.0 Neonates Service Adjustor Severity Level 2 1.52 Neonates Service Adjustor Severity Level 3 2.310 Neonates Service Adjustor Severity Level 4 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Normal Newborn DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Obstetrics DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Outlier Threshold \$60,000 Free Standing Rehabilitation Provider Adjustor 3.082 Rural Provider Adjustor 2.373 Long Term Acute Care (LTAC) Provider Adjustor 2.319 High Medicaid Provider Adjustor 1.916	Senate Offer #1 Modified	Accept Senate Modified		From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes. Base Rate..... 3,593.54 Neonates Service Adjustors: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Normal Newborn DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Obstetrics DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Outlier Threshold \$60,000 Free Standing Rehabilitation Provider Adjustor 3.046 Rural Provider Adjustor 2.345 Long Term Acute Care (LTAC) Provider Adjustor 2.272 High Medicaid Provider Adjustor 1.964	SENATE From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes. Base Rate..... 3,593.54 Neonates Service Adjustors: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 1.0 Severity Level 2 1.52 Severity Level 3 2.310 Severity Level 4 2.310 Normal Newborn DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Obstetrics DRGs: Severity Level 1 1.419 Severity Level 2 1.419 Severity Level 3 2.049 Severity Level 4 2.363 Outlier Threshold \$60,000 Free Standing Rehabilitation Provider Adjustor 3.046 Rural Provider Adjustor 2.345 Long Term Acute Care (LTAC) Provider Adjustor 2.272 High Medicaid Provider Adjustor 1.964		147
148	Marginal Cost Percentage 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On 17% Level II or Level II and Pediatric Add On 11% Pediatric Trauma Add On 4%	House	Accept Senate		Marginal Cost Percentage 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On 17% Level II or Level II and Pediatric Add On 11% Pediatric Trauma Add On 4%			148
149								149

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMPSenate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line	
150	From the funds in Specific Appropriations 204, 207, and 211, \$36,322,998 from the General Revenue Fund and \$48,563,652 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2025, for a term of the entire fiscal year at a minimum.	House	House		From the funds in Specific Appropriations 204, 207, and 211, \$48,564,239 from the General Revenue Fund and \$36,323,437 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.			150	
151								151	
152	207 SPECIAL CATEGORIES							152	
153	HOSPITAL OUTPATIENT SERVICES							153	
154								154	
155	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate.....\$237.14 Hospital Outpatient Base Rate.....\$390.01 Rural Hospital Provider Adjustor.....1.5328 High Medicaid Provider Adjustor.....2.0930 Documentation and Coding Adjustment.....0%	Senate Offer #1 Modified	Accept Senate Modified		From the funds in Specific Appropriation 207 and contingent upon SB 110, or similar legislation, becoming a law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate.....\$233.77 Hospital Outpatient Base Rate.....\$385.22 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%	SENATE From the funds in Specific Appropriation 207-and-contingent-upon-SB-110,-or-similar-legislation,-becoming-a-law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate.....\$233.77 Hospital Outpatient Base Rate.....\$385.22 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%		155	
156								156	
157	208 SPECIAL CATEGORIES							157	
158	OTHER FEE FOR SERVICE							158	
171								171	
172		Senate	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics.	HOUSE From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.	From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.	172	
173								173	
174		Senate	House	House	From the funds in Specific Appropriations 208 and 211, \$573,607 in recurring funds from the General Revenue Fund and \$766,909 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Individual and Family Therapy services, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Individual and Family Therapy services providers.			174	
175								175	
176		Senate	House	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriations 208, \$3,673,251 in recurring funds from the General Revenue Fund and \$4,911,116 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective October 1, 2025.		From the funds in Specific Appropriations 208, \$3,673,251 in recurring funds from the General Revenue Fund and \$4,911,116 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective October 1, 2025.	176	
177								177	
178		Senate	House	BUMP Senate Offer #1 Modified	From the from the funds in Specific Appropriations 208, 222, and 223, \$26,852,994 in nonrecurring funds from the General Revenue Fund and \$35,902,308 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.		From the from the funds in Specific Appropriations 208, 222, and 223, \$16,995,740 in recurring funds and \$26,852,99430,000,000 in nonrecurring funds from the General Revenue Fund and \$36,902,99822,719,202 in recurring funds and \$40,109,838 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.	178	
179								179	
179a				BUMP Senate Offer #1 New			The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service, inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHG ME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.		179a
179b								179b	
180	211 SPECIAL CATEGORIES							180	
181	PREPAID HEALTH PLANS							181	
182								182	
189	From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	House	House					189	
190								190	

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
190a				BUMP Senate Offer #1 New			From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall provide coverage for eligible Medicaid recipients for long term electrocardiograms with 2 to 15 days of surveillance related to Current Procedural Terminology codes 93224, 93225, 93226, 93227, 93241, 93242, 93243, 93244, 93245, 93246, 93247 and 93248. The Agency shall calculate a payment rate and amend applicable fee schedules for codes included that do not have a current Medicaid payment rate established. Coverage of these procedure codes is subject to federal approval.	190a
190b								190b
200								200
201	MEDICAID LONG TERM CARE							201
202								202
203	218 SPECIAL CATEGORIES							203
204	PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES							204
205								205
206	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	House	House		The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.			206
207								207
208	From the funds in Specific Appropriation 218, \$13,349,099 from the General Revenue Fund and \$17,847,673 from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program, contingent upon HB 1103 or similar legislation becoming law.	Senate Offer #1 Modified	House	Senate Offer #1 Modified		SENATE From the funds in Specific Appropriation 218, \$13,349,099 \$8,899,399 from the General Revenue Fund and \$17,847,673 \$11,898,449 from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program, contingent upon HB 1103 or similar legislation becoming law.		208
209								209
236	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Senate	Senate		The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.			236
237								237
237a	225 SPECIAL CATEGORIES							237a
237b	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)							237b
237c								237c
237d				BUMP Senate Offer #1 New			From the funds in Specific Appropriation 225, \$3,642,624 from the General Revenue Fund and \$4,870,169 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.	237d
237e								237e
237f				BUMP Senate Offer #1 New			From the funds in Specific Appropriation 225, \$758,498 from the General Revenue Fund and \$1,014,108 from the Medical Care Trust Fund are provided to authorize and fund 150 new Program for All Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2026.	237f
237g								237g
237h				BUMP Senate Offer #1 New			From the funds in Specific Appropriation 225, \$972,024 from the General Revenue Fund and \$1,299,591 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All Inclusive Care for the Elderly (PACE) slots in Lee County, effective July 1, 2025.	237h
237i								237i
238	PROGRAM: HEALTH CARE REGULATION							238
239	HEALTH CARE REGULATION							239
240								240
241	230 SPECIAL CATEGORIES							241
242	CONTRACTED SERVICES							242
243								243

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Provviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
244	From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	House	House		From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.			244
245								245
246		Senate	Senate	Senate BUMP Offer #1 Modified	From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website. These funds may not be used for marketing or outreach services.		From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website. These funds may not be used for marketing or outreach services.	246
247								247
248		Senate Offer #1 Modified	House	House	From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 170, or similar legislation, become a law.	SENATE From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 170 SB 2514, or similar legislation, become a law.		248
249								249
250	AGENCY FOR PERSONS WITH DISABILITIES							250
251	PROGRAM: SERVICES TO PERSONS WITH DISABILITIES							251
252	HOME AND COMMUNITY SERVICES							252
253								253
254	238 SPECIAL CATEGORIES							254
255	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS							255
256								256
259		Senate Offer #1 Modified	House	House	For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.	SENATE For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.		259
260								260
261	239 SPECIAL CATEGORIES							261
262	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED							262
263								263
264	From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.	Senate	Senate		From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.			264
265								265
266	240 SPECIAL CATEGORIES							266
267	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED							267
268								268
271		Senate	Senate		The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.			271
272								272
273	241 SPECIAL CATEGORIES							273
274	CONTRACTED SERVICES							274
275								275
276	From the funds in Specific Appropriation 241, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.	Senate	Senate					276
277								277
278	The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2025. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.	Senate	Senate					278
279								279

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
279a				BUMP Senate Offer #1 New			From the funds in Specific Appropriation XXXXXX, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the purpose of updating the Home and Community-Based Services waiver cost allocation algorithm. This funding is contingent upon passage of HB 1103 or similar legislation becoming law.	279a
279b								279b
287	242 SPECIAL CATEGORIES							287
288	HOME AND COMMUNITY BASED SERVICES WAIVER							288
289								289
296	From the funds in Specific Appropriation 242, \$13,349,099 from the General Revenue Fund is provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	Senate	Senate		From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving Waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.			296
297								297
298	The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.	House	House					298
299								299
306	PROGRAM MANAGEMENT AND COMPLIANCE							306
307								307
318	249B SPECIAL CATEGORIES							318
319	ENTERPRISE CYBERSECURITY RESILIENCY							319
320								320
321	Funds in Specific Appropriation 249B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate	House	House pending IB decision on same topic	Funds appropriated in Specific Appropriation 249B, are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.			321
322								322
323	250 SPECIAL CATEGORIES							323
324	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT							324
325								325
326	Funds in Specific Appropriation 250 are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency must submit the plan by September 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	<p>SENATE</p> <p>Funds in Specific Appropriation 250 are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency must submit the plan by September 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.</p> <p>HOUSE</p> <p>Funds in Specific Appropriation 250 are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency must submit the plan by September 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.</p>	From the funds Funds in Specific Appropriation 250, \$1,933,997 in funds from the General Revenue Fund, of which \$771,000 is nonrecurring, and \$2,808,996 in funds from the Operations and Maintenance Trust Fund, of which \$771,000 is nonrecurring, are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency must submit the plan by September 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.	326	
327								327

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
328		Senate Offer #1 Modified	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 250, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.	<p>SENATE</p> <p>From the funds in Specific Appropriation 250, \$1,000,000\$1,250,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000\$1,250,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026. The contract shall also include the delivery of high level business requirements, a requirements traceability matrix, the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system, a market study of available technology that best aligns with the requirements, and an initial cost estimate breakdown to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2025.</p> <p>HOUSE</p> <p>From the funds in Specific Appropriation 250, \$1,000,000\$625,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000\$625,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to leverage the initial findings and conduct a comprehensive assessment to provide detailed recommendations for successor system options. work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026. The contract assessment shall, at minimum also include 1) define and document all current and future business, stakeholder, and solution requirements to support a solicitation for a replacement of the iConnect system, 2) include a requirements traceability matrix, 3) include a market study with cost estimates of available technology solutions that best align with the requirements, and 4) evaluate the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system. The contract shall require a final report by December 15, 2025, with a draft of the report due November 14, 2025, and that all the deliverables be simultaneously provided to the agency, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	From the funds in Specific Appropriation 250, \$1,000,000 \$625,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 \$625,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to <u>leverage the initial findings and conduct a comprehensive assessment to provide detailed recommendations for successor system options. work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026. The assessment shall, at minimum:</u> 1) define and document all current and future business, stakeholder, and solution requirements to support a solicitation for a replacement of the iConnect system, 2) include a requirements traceability matrix, 3) include a market study with cost estimates of available technology solutions that best align with the requirements, and 4) evaluate the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system. The contract shall require a final report by December 15, 2025, with a draft of the report due November 14, 2025, and that all the deliverables be simultaneously provided to the agency, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	328
329								329
330	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM							330
331								331
332	254 SALARIES AND BENEFITS							332
333								333
334		Senate Offer #1 Modified	Accept Senate Modified	Senate BUMP Offer #1 Modified	From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.	<p>SENATE</p> <p>From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.</p>	From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the <u>General Revenue fund Social Services Block Grant Trust Fund</u> to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.	334
335								335
336	CHILDREN AND FAMILIES. DEPARTMENT OF							336
337	ADMINISTRATION							337
354	PROGRAM: SUPPORT SERVICES							354
355	INFORMATION TECHNOLOGY							355
356								356
357	292A SPECIAL CATEGORIES							357
358	ENTERPRISE CYBERSECURITY RESILIENCY							358
359								359
360	Funds in Specific Appropriation 292A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	House	House pending IB decision on same topic	Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	<p>SENATE</p> <p>Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>		360
361								361
362	293 SPECIAL CATEGORIES							362
363	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM							363
364								364

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMPSenate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMPSenate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMPSenate Offer #1 - New or Modified	Line
365	From the funds in Specific Appropriation 293, the nonrecurring sum of \$12,805,564 from the Administrative Trust Fund and \$12,397,357 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$18,902,191 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	Senate Offer #1 Modified	Accept Senate Modified		From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and \$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed in reserve. All general revenue funds not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	<p>SENATE</p> <p>From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and \$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be <u>placed held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p>SENATE</p> <p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all <u>agency department</u> staff and vendor work needed to implement this project. <u>IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p> <p>The monthly IV&V reports shall include <u>technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and the procurement documentation of products, tools, and or services, and resulting contracts, are compliant align with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The value of services delivered performed are</u> is commensurate with <u>project costs the amounts invoiced;</u> and (5) if the <u>completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives.</u> The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p>		365
366								366
367	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	Accept Senate Modified		The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<p>SENATE</p> <p><u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026.</u> The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the <u>previous</u> quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s).</u> The status report must also <u>describe progress made to date for each project milestone; and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>		367
368								368
369	294 SPECIAL CATEGORIES							369
370	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA)							370
371	TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION							371
372								372
373	From the funds in Specific Appropriation 294, the nonrecurring sum of \$10,550,904 from the General Revenue Fund and \$22,793,186 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$25,008,068 shall be held in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.				From the funds provided in Specific Appropriation 294, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	<p>SENATE</p> <p>From the funds provided in Specific Appropriation *****, the nonrecurring sum of <u>\$14-689-0665,794,553</u> from the General Revenue and <u>\$25-035-93412,517,967</u> from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be <u>placed held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p>	From the funds provided in Specific Appropriation *****, the nonrecurring sum of <u>\$14-689-0665,794,533</u> from the <u>General Revenue Administrative Trust Fund</u> and <u>\$25-035-93412,517,967</u> from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be <u>placed held</u> in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.	373

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
		Senate Offer #1 Modified	House	Senate BUMP Offer #1 Modified		<p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</p> <p>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and The procurement documentation of products, tools, and-or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The value-of-services delivered performed-are is commensurate with project-costs-the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p>	<p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</p> <p>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and The procurement documentation of products, tools, and-or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The value-of-services delivered performed-are is commensurate with project-costs-the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p>	
374	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	House		The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone; and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026.</p> <p>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s).</u> The status report must also <u>describe</u> progress made to date for each project milestone, <u>and</u> deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	374
375								375
376	SERVICES							376
377	PROGRAM: FAMILY SAFETY PROGRAM							377
378	FAMILY SAFETY AND PRESERVATION SERVICES							378
379								379
380	302A SPECIAL CATEGORIES							380
381	GRANTS AND AIDS - CHILD ADVOCACY CENTERS							381
382								382
383		Senate	House Offer #1 Modified	House Offer #1 Modified	Funds in Specific Appropriation 302A shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services.	HOUSE From the funds in Specific Appropriation *****, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).		383
384								384
385		Senate	Senate		The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.			385
386								386
387		Senate	Senate		The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.			387
388								388
389		Senate	Senate		The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.			389
390								390
391		Senate	Senate		This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.			391
392								392
393		Senate	Senate		From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).			393
394								394

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395		Senate	Senate		From the funds in Specific Appropriation 302A, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).			395
396								396
397		Senate	Senate		From the funds in Specific Appropriation 302A, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).			397
398								398
399	305 SPECIAL CATEGORIES							399
400	CONTRACTED SERVICES							400
401								401
402	From the funds in Specific Appropriation 305, \$3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinating agencies for licensed child care and early learning providers. This funding is contingent upon the passage of HB 47 or similar legislation becoming law.	Senate Offer #1 Modified	Accept Senate Modified			SENATE From the funds in Specific Appropriation 305, \$3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinating agencies for licensed child care and early learning providers. This funding is contingent upon the passage of HB-47SB 738 or similar legislation becoming law.		402
403								403
410	309 SPECIAL CATEGORIES							410
411	GRANTS AND AIDS - CHILD PROTECTION							411
412								412
413		Senate Offer #1 Modified	House	Senate Offer #1 Modified	From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have officially enrolled as a foster parent or Guardian Ad Litem volunteer.	SENATE From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have submitted an application and been approved officially-enrolled as a foster parent or Guardian Ad Litem volunteer.		413
414								414
414a				BUMP Senate Offer #1 New			The Department of Children and Families shall submit a report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2024-2025. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.	414a
414b								414b
415	316 SPECIAL CATEGORIES							415
416	GRANTS AND AIDS - COMMUNITY BASED CARE							416
417	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES							417
418								418
419	From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process. Big Bend CBC (Northwest Florida Health Network)-East..... 35,778,874 Big Bend CBC (Northwest Florida Health Network)-West..... 55,276,322 ChildNet (Broward)..... 61,133,941 ChildNet (Palm Beach)..... 38,406,090 Children's Network of Hillsborough..... 75,699,474 Children's Network of Southwest Florida..... 54,054,861 Citrus Family Care Network..... 76,627,048 Community-Based Care of Brevard (Brevard Family Partnerships)..... 90,707,731 Communities Connected for Kids..... 24,553,776 Community Partnership for Children..... 43,562,462 Family Support Services of North Florida..... 49,382,798 Family Support Services of Suncoast..... 87,827,205 Heartland for Children..... 47,032,228 Kids Central..... 55,196,245 Kids First of Florida..... 12,580,494 Partnership for Strong Families..... 31,628,061 Safe Children Coalition..... 35,040,842 St Johns Board of County Commissioners (Family Integrity Program)..... 7,707,469	Senate Offer #1 Modified	Accept Senate Modified		From the funds in Specific Appropriation 316, 317, 318, and 364, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process. Big Bend CBC (Northwest Florida Health Network)-West..... 86,165,127 Big Bend CBC (Northwest Florida Health Network)-East..... 57,182,090 Partnership for Strong Families..... 52,500,868 Family Support Services of North Florida..... 80,828,472 Kids First of Florida..... 18,459,005 Community Partnership for Children..... 64,279,247 St. Johns Board of County Commissioners (Family Integrity Program)..... 11,279,550 Kids Central..... 77,508,482 Family Partnerships of Central Florida..... 136,608,834 Heartland for Children..... 67,918,370 Family Support Services of Suncoast..... 133,375,593 Safe Children Coalition..... 52,655,716 Children's Network of Hillsborough..... 116,373,246 Children's Network of Southwest Florida..... 77,404,190 ChildNet (Broward)..... 92,965,616 ChildNet (Palm Beach)..... 61,667,204 Communities Connected for Kids..... 39,005,803 Citrus Family Care Network..... 119,801,332	SENATE From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process. Big Bend CBC (Northwest Florida Health Network)-East..... 35,778,874 Big Bend CBC (Northwest Florida Health Network)-West..... 55,276,322 ChildNet (Broward)..... 61,133,941 ChildNet (Palm Beach)..... 38,406,090 Children's Network of Hillsborough..... 75,699,474 Children's Network of Southwest Florida..... 54,054,861 Citrus Family Care Network..... 76,627,048 Community-Based Care of Brevard (Brevard Family Partnerships) Family Partnerships of Central Florida..... 90,707,731 Communities Connected for Kids..... 24,553,776 Community Partnership for Children..... 43,562,462 Family Support Services of North Florida..... 49,382,798 Family Support Services of Suncoast..... 87,827,205 Heartland for Children..... 47,032,228 Kids Central..... 55,196,245 Kids First of Florida..... 12,580,494 Partnership for Strong Families..... 31,628,061 Safe Children Coalition..... 35,040,842 St Johns Board of County Commissioners (Family Integrity Program)..... 7,707,469		419
420								420
422								422

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
423		Senate	House	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 316, \$10,633,561 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025.		From the funds in Specific Appropriation 316, \$10,633,561 \$10,633,561 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025.	423
424								424
425	From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.	Senate	Senate		From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.			425
426								426
427	317 SPECIAL CATEGORIES							427
428	GRANTS AND AIDS - ADOPTION ASSISTANCE							428
429	PAYMENTS AND MAINTENANCE SUBSIDIES							429
430								430
431	Funds in Specific Appropriation 317 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Senate	House Offer #1 Modified	House Offer #1 Modified	From the funds in Specific Appropriation 317, \$9,676,091 in nonrecurring funds from the General Revenue Fund and \$7,645,135 in nonrecurring funds from the Federal Grants Trust Fund are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.	HOUSE Funds in Specific Appropriation 317 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. From the funds in Specific Appropriation 317, \$9,676,091 in nonrecurring funds from the General Revenue Fund and \$7,645,135 in nonrecurring funds from the Federal Grants Trust Fund are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.		431
432								432
433	By March 31, 2026, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2026.	Senate	House	House				433
434								434
435	318 SPECIAL CATEGORIES							435
436	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS							436
437								437
438		Senate	House Offer #1 Modified	House Offer #1 Modified	From the funds in Specific Appropriation 318, \$7,289,670 in nonrecurring funds from the General Revenue Fund and \$2,802,117 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Department of Children and Families to support the Guardianship Assistance Program. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024, who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.	HOUSE From the funds in Specific Appropriation 318, \$7,289,670 in nonrecurring funds from the General Revenue Fund and \$2,802,117 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Department of Children and Families to support the Guardianship Assistance Program. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024, who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.		438
439								439
446	PROGRAM: MENTAL HEALTH PROGRAM							446
447	MENTAL HEALTH SERVICES							447

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
447a			House New	House New		<p>HOUSE</p> <p>From the funds in Specific Appropriation XXXXXX, the Department of Children and Families shall implement a statewide grant pilot program to provide integrated residential treatment services for women with persistent mental illness and substance use disorders. The program shall support placement in residential settings that accommodate children ages 0 to 5, with the goal of preventing unnecessary involvement in the child welfare system.</p> <p>The department shall contract with providers offering a comprehensive continuum of care utilizing Level II, III, and IV residential and transitional housing models. Contracted providers must be able to serve women with persistent behavioral health needs and accommodate their young children on-site. Services shall be evidence-based, recovery-oriented, and patient-centered. Required services shall include, but are not limited to, psychiatric care, medication-assisted treatment, case management, and peer recovery support.</p> <p>In addition, funds shall support community residential treatment beds operated through the Managing Entity providers for the purposes of preadmission diversion and discharge planning for individuals committed pursuant to chapter 916, Florida Statutes. These beds shall provide services comparable in scope and intensity to those offered in the department's state mental health treatment facilities.</p> <p>Funds provided herein shall be held in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds. Release is contingent upon submission of an implementation plan that includes provider selection criteria, training, and other relevant information.</p>		447a
448								448
449	326 SPECIAL CATEGORIES							449
450	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES							450
451								451
452		Senate Offer #1 Modified	House Offer #1 Modified	House Offer #1 Modified	<p>From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include eight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:</p>	<p>SENATE</p> <p>From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include threeeight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:</p> <p>HOUSE</p> <p>From the funds provided in Specific Appropriation 326, \$78,634,733 96,394,046-in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$58,976,050 63,594,031-shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include threeeight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:</p>		452
453								453
454		Senate	Senate		Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.			454
455								455
456		Senate	Senate		Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.			456
457								457
458		Senate	Senate		Human Resources metrics by facility: vacancy and turnover rates for key positions (nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.			458
459								459
460		Senate	Senate		Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.			460
461								461
462		Senate	Senate		The department shall provide national benchmark comparisons for all applicable metrics, where available.			462
463								463
464		Senate	Senate		By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.			464
464a								464a
465	327 SPECIAL CATEGORIES							465
466	ELECTRONIC HEALTH RECORDS - CIVIL AND							466
467	MENTAL HEALTH TREATMENT FACILITIES							467
468								468
469		Senate	Senate		Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.			469
470								470
476	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM							476
477	ECONOMIC SELF SUFFICIENCY SERVICES							477
478								478
479	340 SPECIAL CATEGORIES							479
480	CONTRACTED SERVICES							480
481								481

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Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
482	From the funds in Specific Appropriation 340, \$1,167,399 in recurring funds from the General Revenue Fund and \$1,167,398 in recurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current financial information for determination of Medicaid eligibility.	Senate	House	House	From the funds in Specific Appropriation 340, \$1,167,399 in nonrecurring funds from the General Revenue Fund and \$1,167,398 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current asset information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).			482
482a			House New	House New		HOUSE From the funds in Specific Appropriation 340, \$23,469,135 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).		482a
483								483
495	PROGRAM: COMMUNITY SERVICES							495
496	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES							496
497								497
498	355 SPECIAL CATEGORIES							498
499	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL							499
500	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING							500
501	GRANT PROGRAM							501
502								502
503		Senate	House	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 355, \$11,000,000 from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.		From the funds in Specific Appropriation 355, \$44,000,000,000,000 from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.	503
504								504
505	356 SPECIAL CATEGORIES							505
506	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH							506
507	AND SUBSTANCE ABUSE SERVICES							507
508								508
509		Senate Offer #1 Modified	House New	House New	From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.	SENATE From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members , number of individuals served, and number of team encounters per individual , contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.		509
					HOUSE From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated <u>all specialty service delivery treatment</u> teams (multi-disciplinary clinical teams) designed to provide readily available crisis integrated <u>community-based care to stabilize</u> for individuals with mental health and/or co-occurring <u>substance use issues disorders</u> . The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams , and Forensic Multidisciplinary Teams (FMT) <u>operating within funded by</u> , each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.			
510								510
511	357 SPECIAL CATEGORIES							511
512	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES							512
513								513
514	From the funds provided in Specific Appropriation 357, the Department of Children and Families shall submit a report by January 31, 2026, to the Chair of the House of Representatives Budget Committee, the Chair of the Senate Committee on Appropriations, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2024-2025 fiscal year and the first and second quarters of the 2025-2026 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.	Senate	Senate					514
515								515
517								517

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
518		Senate	House	House	From the funds provided in Specific Appropriation 357, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for additional community mental health residential treatment beds to support the pre-admission and discharge of individuals from the State Mental Health Treatment Facilities. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, at a minimum, the number of civil and forensic residential treatment beds under contract with the department or managing entities as of July 1, 2025, funded from the department's base budget. The report shall also include the number of additional beds funded by this appropriation, categorized by treatment type (forensic, civil, short-term, or inpatient), daily bed rate, average length of stay, and projected number of individuals served annually.			518
519								519
521								521
522		Senate	House Offer #1 Modified	House Offer #1 Modified	From the funds in Specific Appropriations 356 through 370A, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds managed and administered by the managing entities with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.	HOUSE From the funds provided in Specific Appropriations 356 through 370A, the Department of Children and Families shall submit a report by January 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2024-2025 fiscal year and for the first and second quarters of the 2025-2026 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period, the managing entities shall work with the Department of Children and Families. The department, in coordination with the managing entities, to shall collect and report actual expenditures for all funds managed and administered by the managing entities with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		522
523								523
524		Senate	House Offer #1 Modified	House Offer #1 Modified	From the funds in Specific Appropriations 356 through 370A, the managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.	HOUSE From the funds in Specific Appropriations 356 through 370A, [The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24		524
525								525
526		Senate	Senate		Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).			526
527								527
528		Senate	Senate		The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.			528
529								529
530	359 SPECIAL CATEGORIES							530
531	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES							531
532								532
533	From the funds in Specific Appropriation 359, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2025, with contract execution occurring no later than November 30, 2025.	Senate	House	House				533
534								534
535	A report detailing the procurement process, vendor selection, and distribution strategy shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations no later than January 1, 2026.	Senate	House	House				535
536								536
537		Senate	Senate		From the funds in Specific Appropriation 359, \$5,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.			537
538								538
539		Senate	Senate		From the funds provided in Specific Appropriation 359, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.			539
540								540

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Provviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
541	From the funds in Specific Appropriation 359, \$28,400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	Senate	House	BUMP Senate Offer #1 Modified			From the funds in Specific Appropriation 359, \$22,453,150 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	541
542								542
543		Senate	Senate		From the funds in Specific Appropriation 359, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.			543
544								544
547		Senate	House	Senate	From the funds in Specific Appropriation 359, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by March 1, 2026.			547
548								548
549		Senate	House	Senate	From the funds in Specific Appropriation 359, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.			549
550								550
551		Senate	House	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 359, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.			551
552								552
559	360 SPECIAL CATEGORIES							559
560	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES							560
561								561
562	Funds in Specific Appropriation 360 shall be allocated as follows: Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 1,750,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	Senate	House Offer #1 Modified	House Offer #1 Modified	Funds in Specific Appropriation 360 shall be allocated as follows: Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 3,000,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 Personal Enrichment through Mental Health Services (PEMHs) 2,200,000 SalusCare..... 2,782,767 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	HOUSE Funds in Specific Appropriation 360 shall be allocated as follows: Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 1,750,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	From the funds in Specific Appropriation 360, \$7,000,000 in nonrecurring funds from the General	562

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
						Revenue Fund is provided to support central receiving facilities throughout the state. These funds shall be held in reserve. The department is authorized to submit budget amendments, pursuant to chapter 216, Florida Statutes, requesting release of funds. Release of funds is contingent upon the submittal of an operational spending plan that identifies each central receiving facility proposed to receive funds, the amount to be allocated to each facility, the geographic area to be served, and the specific purpose of the funding.		
563								563
564	362 SPECIAL CATEGORIES							564
565	CONTRACTED SERVICES							565
566								566
567	From the funds in Specific Appropriation 362, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Senate	House	House	From the funds in Specific Appropriation 362, \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project)			567
568								568
569		Senate	House	Senate	From the funds in Specific Appropriation 362, \$250,000 from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).			569
570								570
571	363 SPECIAL CATEGORIES							571
572	GRANTS AND AIDS - CONTRACTED SERVICES							572
573								573
574		Senate	House	House	From the funds in Specific Appropriation 363, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.			574
575								575
576		Senate Offer #1 Modified	Accept Senate Modified		The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. This certification process must be in place no later than December 1, 2025. Subject to federal approval, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. This financial rule must be adopted no later than June 30, 2026.	SENATE The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. This certification process must be in place no later than December 1, 2025. Subject to federal approval and contingent upon state funding, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. The department shall establish a certification process no later than June 30, 2026. This financial rule must be adopted no later than June 30, 2026.		576
577								577
584	369 SPECIAL CATEGORIES							584
585	CONTRACTED SERVICES - SUBSTANCE ABUSE AND							585
586	MENTAL HEALTH ADMINISTRATION							586
587								587
588		Senate	House	Senate	From the funds in Specific Appropriation 369, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner consistent with guidelines established by the Department of Children and Families and with Schedule B of the Distributor Settlement Agreement dated March 25, 2022 for the following opioid-related programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services, Non-Qualified Counties Program, and any funding authorized by the Legislature for local funding projects.			588
589								589
590		Senate	Senate		From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.			590
591								591
605								605
606	ELDER AFFAIRS, DEPARTMENT OF							606
607	PROGRAM: SERVICES TO ELDERS PROGRAM							607
608	HOME AND COMMUNITY SERVICES							608
609								609
610	378 SALARIES AND BENEFITS							610
611								611
612		Senate	House	House	From the funds in Specific Appropriations 378 and 383, \$175,792 in recurring funds from the General Revenue Fund, 108,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.			612
613								613
614	383 SPECIAL CATEGORIES							614
615	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE							615
616								616
618								618
619	From the funds in Specific Appropriation 383, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Senate	House	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 383, \$6,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	From the funds in Specific Appropriation 383, \$6,000,000 \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		619

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Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
620								620
622								622
624								624
625	384 SPECIAL CATEGORIES							625
626	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY							626
627								627
628	From the funds in Specific Appropriation 384, \$4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 384, \$8,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	HOUSE From the funds in Specific Appropriation 384, \$4,000,000 \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. <u>Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5.</u> The Department of Elder Affairs shall allocate these the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	HOUSE From the funds in Specific Appropriation 384, \$4,000,000 \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. <u>Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5.</u> The Department of Elder Affairs shall allocate these the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	628
629								629
630	From the funds in Specific Appropriation 384, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 384, \$7,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	HOUSE From the funds in Specific Appropriation 384, \$4,000,000 \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. <u>Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5.</u> The Department of Elder Affairs shall allocate these the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	HOUSE From the funds in Specific Appropriation 384, \$3,500,000 \$4,000,000 \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. <u>Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5.</u> The Department of Elder Affairs shall allocate these the remaining increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	630
631								631
632		Senate	House Offer #1 Modified	BUMP Senate Offer #1 Modified	From the funds in Specific Appropriation 384, \$1,995,000 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.	HOUSE From the funds in Specific Appropriation 384, \$997,500 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.	From the funds in Specific Appropriation 384, \$997,500 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.	632
633								633
634		Senate	Senate		The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.			634
635								635
656								656
657	EXECUTIVE DIRECTION AND SUPPORT SERVICES							657
658								658
659	395 SPECIAL CATEGORIES							659
660	CONTRACTED SERVICES							660
661								661
662		House	House		From the funds in Specific Appropriation 395, \$740,000 in nonrecurring funds from the General Revenue Fund is provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			662
663								663
664	396 SPECIAL CATEGORIES							664
665	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT							665
666								666
667	Funds in Specific Appropriation 396 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House	House					667
668								668
669	397A SPECIAL CATEGORIES							669
670	ENTERPRISE CLIENT INFORMATION AND							670
671	REGISTRATION TRACKING SYSTEM (ECIRTS)							671
672								672

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMF Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMF Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMF Senate Offer #1 - New or Modified	Line
673	From the funds in Specific Appropriation 397A, \$2,274,819 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).	Senate Offer #1 Modified	Accept Senate Modified		Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	SENATE Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		673
674								674
675	397B SPECIAL CATEGORIES							675
676	ENTERPRISE CYBERSECURITY RESILIENCY							676
677								677
678	Funds in Specific Appropriation 397B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 New	House	House pending IB decision on same topic		SENATE Funds appropriated in Specific Appropriation 397B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		678
679								679
686								686
687	HEALTH, DEPARTMENT OF							687
688	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT							688
689	ADMINISTRATIVE SUPPORT							689
690								690
691	409 SALARIES AND BENEFITS							691
692								692
693	From the funds in Specific Appropriations 409 and 470, the Department of Health shall develop an implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the Information Technology Security Modernization and Resiliency Initiative that ensures equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.	Senate Offer #1 Modified	Accept Senate Modified		From the funds in Specific Appropriations 409, 411, 414, and 415, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement a cost-sharing methodology in collaboration with County Health Departments to guide future funding for the project to ensure equitable funding and effective project coordination. The methodology shall include considerations for the financial capacity of County Health Departments, project-specific needs, and anticipated outcomes. The department shall submit the finalized cost-sharing methodology to the Chair of the Senate Committee on Appropriations, the Chair of the House Budget Committee, and the Governor's Office of Policy and Budget no later than October 1, 2025.	SENATE From the funds in Specific Appropriations 409 and 470, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement an implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the project. Information Technology Security Modernization and Resiliency Initiative that ensures equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.		693
693a								693a
693b	411 EXPENSES							693b
693c								693c
693d				BUMF Senate Offer #1 New			From the funds provided in Specific Appropriations ***** 414, and 415, up to \$4,044,514 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain cybersecurity solutions and services procured during Fiscal Year 2024-2025 to enhance the department's security posture and provide measurable improvements in threat detection, response times, and the ability to safeguard sensitive data. Of these funds, \$1,499,657 from Specific Appropriation 411, \$392,234 from Specific Appropriation 414, and \$510,427 from Specific Appropriation 415 shall be held in reserve. The department is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a copy of all contracts and purchase orders executed during Fiscal Year 2024-2025 that demonstrate the need to maintain the same level of cybersecurity solutions and services in Fiscal Year 2025-2026.	693d
693e								693e
694								694
701	417A SPECIAL CATEGORIES							701
702	ENTERPRISE CYBERSECURITY RESILIENCY							702
703								703
704	Funds in Specific Appropriation 417A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	House	House pending IB decision on same topic	Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	SENATE Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		704
705								705
706	PROGRAM: COMMUNITY PUBLIC HEALTH							706
707	COMMUNITY HEALTH PROMOTION							707
708								708
718	428 AID TO LOCAL GOVERNMENTS							718
719	CONTRIBUTION TO COUNTY HEALTH UNITS							719
720								720

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
721	From the funds in Specific Appropriation 428, \$500,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.	Senate Offer #1 Modified	House Offer #1 Modified	House Offer #1 Modified	From the funds in Specific Appropriation 428, the Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.	<p>SENATE</p> <p><u>From the funds in Specific Appropriation 428, \$500,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.</u></p> <p>The department Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.</p> <p>HOUSE</p> <p><u>From the funds in Specific Appropriation 428, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.</u></p> <p>The department Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.</p>		721
722								722
723	431 AID TO LOCAL GOVERNMENTS							723
724	SCHOOL HEALTH SERVICES							724
725								725
731		Senate	Senate		The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.			731
732								732
743	435 SPECIAL CATEGORIES							743
744	CONTRACTED SERVICES							744
745								745
746	From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.	House	House					746
747								747
748		Senate	House	Senate	From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.			748
748a		Senate	House Offer #1 Modified	House		HOUSE From the funds in Specific Appropriation XXX, \$200,000 from the General Revenue fund is provided to the Department of Health to contract for a statewide public awareness campaign targeted towards both medical practitioners and the general public, to educate on the symptoms of menopause, associated chronic conditions, and the available treatment options.		748a
749								749
750	436 SPECIAL CATEGORIES							750
751	GRANTS AND AIDS - CONTRACTED SERVICES							751
752								752
753	From the funds in Specific Appropriation 436, \$1,828,325 from the General Revenue fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Senate	House	House	From the funds in Specific Appropriation 436, \$6,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. The program must expand eligibility to serve women 40 years of age and older.			753
754								754
755		Senate	Senate		The department must submit an annual report detailing program funding from all sources, and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31st of each year.			755
756								756
784	443 SPECIAL CATEGORIES							784
785	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION							785
786	AND EDUCATION PROGRAM							786
787								787

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
788	Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 16,592,026 State & Community Interventions - AHEC..... 7,242,146 Health Communication Interventions..... 26,973,063 Health Communication Interventions-Pregnant Women..... 2,897,036 Cessation Interventions..... 16,763,647 Cessation Interventions - AHEC..... 9,818,864 Surveillance & Evaluation..... 8,175,952 Administration & Management..... 1,147,574	Senate Offer #1 Modified	Accept Senate Modified		Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... \$16,592,026 State & Community Interventions - AHEC..... \$ 7,242,146 Health Communications Interventions.....\$26,973,067 Health Communications Intervention - Pregnant Women.....\$2,897,036 Cessation Interventions.....\$16,763,647 Cessation Interventions - AHEC.....\$9,818,864 Surveillance & Evaluation.....\$8,175,952 Administration & Management.....\$1,147,570	SENATE Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... \$16,592,026 <u>\$15,042,076</u> State & Community Interventions - AHEC..... \$ 7,242,146 Health Communications Interventions.....\$26,973,067 Health Communications Intervention - Pregnant Women.....\$2,897,036 Cessation Interventions.....\$16,763,647 Cessation Interventions - AHEC.....\$9,818,864 Surveillance & Evaluation.....\$8,175,952 Administration & Management..... \$1,147,570 <u>\$97,520</u>		788
789								789
802	444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND							802
803	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY							803
804	GRANTS AND AIDS - HEALTH FACILITIES							804
805								805
807								807
808	DISEASE CONTROL AND HEALTH PROTECTION							808
809								809
810	448 AID TO LOCAL GOVERNMENTS							810
811	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT							811
812								812
813	The funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Senate	Senate		Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.			813
814								814
821	452 SPECIAL CATEGORIES							821
822	CONTRACTED SERVICES							822
823								823
824		Senate	Senate		From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.			824
825								825
825a				BUMP Senate Offer #1 New			From the funds in Specific Appropriation "*****", up to \$2,006,865 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system. Of these funds, \$1,163,780 shall be released exclusively for the operations and maintenance of the Merlin system, and \$843,085 shall be held in reserve to enhance the Merlin system in response to a new emerging disease pursuant to the process authorized in section 381.0031, Florida Statutes. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the total project costs required to enhance the Merlin system to add a new emerging disease. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project, milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	825a
825b								825b
831	MEDICAL MARIJUANA REGULATION							831
832								832
833	467 SPECIAL CATEGORIES							833
834	TRANSFER TO FLORIDA AGRICULTURAL AND							834
835	MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH							835
836								836
838								838
839	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2025. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	House	House		The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.			839
840								840
841	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS							841
842								842

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Provviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
847	474 AID TO LOCAL GOVERNMENTS							847
848	COMMUNITY HEALTH INITIATIVES							848
849								849
850	From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Senate	Senate		From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283			850
851								851
852	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES							852
853								853
861	496 SPECIAL CATEGORIES							861
862	DRUGS, VACCINES AND OTHER BIOLOGICALS							862
863								863
865								865
866	From the funds in Specific Appropriation 496, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.	Senate	Senate					866
867								867
873	PUBLIC HEALTH STATISTICS AND INNOVATION							873
874								874
880	511 SPECIAL CATEGORIES							880
881	CONTRACTED SERVICES							881
884								884
885	From the funds in Specific Appropriation 511, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Senate	Senate					885
886								886
887	512 SPECIAL CATEGORIES							887
888	GRANTS AND AIDS - CONTRACTED SERVICES							888
889								889
890	From the funds in Specific Appropriation 512, \$1,000,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Uterine Fibroid Research Database. This funding is contingent upon HB 1553, or similar legislation becoming law.	Senate	Senate					890
891								891
893								893
900	514A SPECIAL CATEGORIES							900
901	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM							901
902								902
907	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2025, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2025, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2026, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	Senate Offer #1 Modified	Accept Senate Modified		All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	SENATE All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.		907
908								908
909	515 SPECIAL CATEGORIES							909
910	FLORIDA CANCER INNOVATION FUND							910
911								911
912	Funds in Specific Appropriation 515, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.	Senate	House	Senate	Funds in Specific Appropriation 515 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, F.S., to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.			912
913								913
914	516 SPECIAL CATEGORIES							914
915	CANCER CONNECT COLLABORATIVE INCUBATOR							915
916								916
917		Senate Offer #1 Modified	House	Senate Offer #1 Modified	Funds in Specific Appropriation 516 are provided to distribute to hospitals as defined by section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 7028, or similar legislation, becoming a law.	SENATE Funds in Specific Appropriation 516 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to as defined by section 395.002(28)(e), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 7028 SB 2514, or similar legislation, becoming a law.		917
918								918
940	PROGRAM: CHILDREN'S MEDICAL SERVICES							940
941	CHILDREN'S SPECIAL HEALTH CARE							941
942								942
943	The transfer of four full-time equivalent (FTE) positions, \$211,500 from the General Revenue Fund, \$211,500 from the Donations Trust Fund and 253,800 in salary rate to the Agency for Health Care Administration is contingent upon HB 1085 or similar legislation becoming law.	Senate	House	House				943
944								944
945	526 SALARIES AND BENEFITS							945
946								946

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Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
947	From the funds in Specific Appropriations 526, 528, 532 and 538A, the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.	Senate	Senate		From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.			947
948								948
949	530 SPECIAL CATEGORIES							949
950	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK							950
951								951
969								969
975	534 SPECIAL CATEGORIES							975
976	POISON CONTROL CENTER							976
977								977
978		House	House		From the funds in Specific Appropriation 534, \$335,000 is provided to the Florida Poison Control Centers for the sole purpose of increasing staff salaries.			978
979								979
980	536 SPECIAL CATEGORIES							980
981	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION							981
982	AND INTERVENTION SERVICES/PART C							982
983								983
985								985
986	<p>From the funds in Specific Appropriation 536, \$3,022,390 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.</p>	Senate Offer #1 Modified	Accept Senate Modified		<p>From the funds provided in Specific Appropriation 536, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>SENATE</p> <p>From the funds provided in Specific Appropriation *****, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</p> <p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency department staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</p> <p>The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and the procurement documentation of products, tools, and/or services, and resulting contracts, are compliant align with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of the value of services delivered performed are commensurate with project costs the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p> <p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		986
987								987
994	PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS							994
995	MEDICAL QUALITY ASSURANCE							995
996								996
997	548 SPECIAL CATEGORIES							997
998	MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM							998
999								999

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMPSenate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMPSenate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMPSenate Offer #1 - New or Modified	Line
1000		Senate Offer #1 Modified	Accept Senate Modified		Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	<p>SENATE</p> <p>Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed held in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026, with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency department staff and vendor work needed to implement this project. <u>IV&V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p> <p>The monthly IV&V reports shall include <u>technical reviews of all project deliverables submitted or accepted</u> within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and The procurement documentation of products, tools, and or services, and resulting contracts, are compliant align with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The value of services delivered performed are is commensurate with project costs the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p>		1000
1001								1001
1002		Senate Offer #1 Modified	Accept Senate Modified		The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<p>SENATE</p> <p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone; and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		1002
1003								1003
1004	VETERANS' AFFAIRS, DEPARTMENT OF							1004
1005	PROGRAM: SERVICES TO VETERANS' PROGRAM							1005
1006								1006
1007	VETERANS' HOMES							1007
1008								1008
1010								1010
1011	The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.	Senate Offer #1 Modified	Accept Senate Modified		The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.	<p>SENATE</p> <p>The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of Chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.</p>		1011
1012								1012
1013	566 FIXED CAPITAL OUTLAY							1013
1014	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES							1014
1015								1015
1016		Senate	Senate		From the funds in Specific Appropriation 566, \$2,975,000 in nonrecurring funds from the General Revenue Fund and \$5,525,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.			1016
1017								1017
1018	EXECUTIVE DIRECTION AND SUPPORT SERVICES							1018
1024								1024
1025	572B SPECIAL CATEGORIES							1025
1026	ENTERPRISE CYBERSECURITY RESILIENCY							1026
1027								1027
1028	Funds in Specific Appropriation 572B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	House	House pending IB decision on same topic	Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	<p>SENATE</p> <p>Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft <u>or comparable</u> security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>		1028
1029								1029

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee
Proviso - BUMP Senate Offer #1

Line	House Bill 5001	Senate Offer #1	House Offer #1	BUMP Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified House Offer #1 - New or Modified	BUMP Senate Offer #1 - New or Modified	Line
1030	VETERANS' BENEFITS AND ASSISTANCE							1030
1031								1031
1032	578A SPECIAL CATEGORIES							1032
1033	GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM							1033
1034								1034
1035		Senate	Senate		From the funds in Specific Appropriation 578A, \$1,000,000 in recurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.			1035
1036								1036
1037		Senate	Senate		The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.			1037
1038								1038
1039	580 SPECIAL CATEGORIES							1039
1040	GRANTS AND AIDS - CONTRACTED SERVICES							1040
1041								1041
1042	From the funds in Specific Appropriation 580, \$1,000,000 from the General Revenue Fund is provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	Senate	Senate					1042
1043								1043
1052								1052
1053	VETERANS EMPLOYMENT AND TRAINING SERVICES							1053
1054								1054
1055	583 AID TO LOCAL GOVERNMENTS							1055
1056	GRANTS AND AIDS - VETERANS EMPLOYMENT AND							1056
1057	TRAINING SERVICES PROGRAM							1057
1058								1058
1059	The funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Senate	Senate		The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.			1059
1060								1060
1061		Senate	Senate		The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in s. 295.21, Florida Statutes.			1061

Senate BUMP Offer #1 Modified FX Proviso

Funds in Specific Appropriation ***** are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon SB 2502, or similar legislation, becoming a law.

From the funds in Specific Appropriation ***** and section ???, the following amounts are appropriated for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026, that have been competitively procured and that have received proper review and approval under the FX governance structure:

FX Enterprise Project Services and Hardware/Software Renewals.....	\$27,762,257
Integration Services/Integration Platform.....	\$22,350,694
Enterprise Data Warehouse and Data Governance.....	\$34,097,630
Provider Services.....	\$12,474,060
Unified Operations Center.....	\$18,186,422
Strategic Enterprise Advisory Services (SEAS).....	\$2,000,000
MITA Business Architecture and Medical Enterprise System Certification	\$3,000,000
Independent Verification & Validation Services (IV&V).....	\$3,230,996
<u>MITA Business Architecture and Medical Enterprise System Certification</u>	<u>\$3,000,000</u>
Fraud & Abuse Reporting Enhancement.....	\$4,027,405

From the funds in the FX Enterprise Project Services and Hardware/Software Renewals project component, the agency shall ~~finalize the procurement of~~ procure an enterprise architecture management tool.

Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

A maximum of 10 percent of the amount appropriated for each project component, excluding the IV&V, SEAS, and MITA ~~Business Architecture~~ project components, may be reallocated once by the agency during Fiscal Year 2025-2026 to one or more project components, with the exception of the IV&V, SEAS, and MITA ~~Business Architecture~~ project components. ~~The agency is authorized to request this one-time reallocation of funds between eligible project components in a quarterly budget amendment by December 32, 2025, pursuant to the provisions of chapter 216, Florida Statutes.~~ The agency may include the request for reallocation of funds in a quarterly release request authorized in this section no later than the third quarterly request of Fiscal Year 2025-26.

From the funds in Specific Appropriation *****, \$400,000 in nonrecurring funds from the General Revenue Fund and \$3,600,000 in nonrecurring funds from the Medical Care Trust Fund are provided as contingency appropriations for expenditures that are necessary to address ~~an~~ unforeseen technical challenges, security ~~vulnerability~~ vulnerabilities, or compliance requirementss essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status reports from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted project schedule and spend plan, except that the release for the Fiscal Year 2025-2026 first quarterly budget amendment is additionally contingent on the agency executing contract amendments to implement the recommendations for finding FXSR2-2 in the 2024 FX Special Assessment Report. The operational work plan must include project activities needed to continue to address all findings in the 2024 FX Special Assessment Report. Release of contingency funds are contingent upon a certification by the FX Executive Steering Committee that the expenditure addresses an unforeseen technical challenge, security vulnerability, or compliance requirement that poses a significant risk to the project timeline, budget, or successful implementation of the program.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of

all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program and project schedules; (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature and (4) A root cause analysis of high risks and all issues.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of each month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, any project issues and risks, and a copy of the monthly MITA certification status report that includes a MITA certification rating for each module.

The agency may not procure any CORE module services, systems, or solutions which are not designed to achieve MITA compliance or lack the necessary functionality to meet or exceed the published MITA standards.

